

# Department of Revenue Tax Increment Finance District Data

Presented to the  
Local Government Subcommittee  
of the  
Governor's Property Tax Advisory Council

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# What We Have

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Base and Increment Taxable  
Values

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Mills by Taxing Unit

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Creation Date of TIF

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Expected Termination Date

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What We  
Don't Have

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Debt amounts

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Which mills are voted  
(for districts created  
after 2017)

# **Tax Increment Financing Districts (TIF) / Targeted Economic Development Districts (TEDD)**

## **TY 2023 Taxable Value of Increment and Revenue Generated for the District**

| County                                                                 | District                            | Year Created | Year of Expected Expiration | 2023 Total Taxable Value | Taxable Value of Base | Incremental Taxable Value | State Taxes | County Taxes | Countywide and Local Schools | Cities & Towns Taxes | Misc. Taxes | Total Revenue |
|------------------------------------------------------------------------|-------------------------------------|--------------|-----------------------------|--------------------------|-----------------------|---------------------------|-------------|--------------|------------------------------|----------------------|-------------|---------------|
| <b>Targeted Economic Development Tax Increment Financing Districts</b> |                                     |              |                             |                          |                       |                           |             |              |                              |                      |             |               |
| Broadwater                                                             | Wheatland TEDD                      | 2019         | 2034                        | 349,759                  | 164,172               | 185,587                   | 17,631      | 33,842       | 40,563                       | 0                    | 708         | 92,744        |
| Fergus                                                                 | Lewistown TEDD                      | 2017         | 2032                        | 406,659                  | 200,687               | 205,972                   | 19,567      | 26,436       | 75,225                       | 41,243               | 0           | 162,472       |
| Flathead                                                               | Columbia Falls Industrial Park TEDD | 2015         | 2030                        | 4,440,452                | 1,986,191             | 2,454,261                 | 234,734     | 215,492      | 598,556                      | 164,946              | 68,425      | 1,282,153     |
| Flathead                                                               | Columbia Rising TEDD                | 2018         | 2033                        | 596,791                  | 249,028               | 347,763                   | 33,037      | 34,902       | 94,486                       | 34,801               | 10,016      | 207,242       |
| Flathead                                                               | Glacier Rail Park TEDD              | 2016         | 2031                        | 338,146                  | 7,057                 | 331,089                   | 31,453      | 28,927       | 84,145                       | 45,445               | 0           | 189,970       |
| Lincoln                                                                | Kootenai Business Park              | 2016         | 2035                        | 120,375                  | 157,299               | 0                         | 0           | 0            | 0                            | 0                    | 0           | 0             |
| Missoula                                                               | Bonner W Log Yard TEDD              | 2014         | 2029                        | 173,618                  | 1,148                 | 172,470                   | 16,643      | 33,294       | 41,255                       | 0                    | 28,310      | 119,502       |
| Missoula                                                               | The WYE                             | 2020         | 2035                        | 2,492,856                | 1,421,826             | 1,071,030                 | 102,133     | 207,004      | 221,257                      | 0                    | 158,415     | 688,809       |
| Ravalli                                                                | Hamilton Airport                    | 2015         | 2030                        | 290,888                  | 128,339               | 162,549                   | 15,442      | 18,483       | 29,628                       | 0                    | 3,449       | 67,003        |
| Ravalli                                                                | Ravalli County TEDD                 | 2013         | 2028                        | 90,025                   | 49,132                | 40,893                    | 3,885       | 3,953        | 7,542                        | 2,806                | 0           | 18,186        |
| Silver Bow                                                             | South Butte TEDD                    | 2017         | 2031                        | 2,292,889                | 1,337,610             | 955,279                   | 92,184      | 245,658      | 206,579                      | 0                    | 58,977      | 603,399       |
| Yellowstone                                                            | Lockwood TEDD                       | 2016         | 2031                        | 1,329,033                | 848,362               | 480,671                   | 46,814      | 77,896       | 160,424                      | 0                    | 6,968       | 292,103       |

TIF Districts  
Revenue Generated by Mill Type

| <u>Tax Year</u> | <u>Increment</u> | <u>Revenue From<br/>Statewide Mills</u> | <u>Revenue From<br/>County Mills</u> | <u>Revenue From<br/>School Mills</u> | <u>Revenue From<br/>City Mills</u> | <u>Revenue From<br/>Misc. Mills</u> | <u>Total From All<br/>Mills</u> |
|-----------------|------------------|-----------------------------------------|--------------------------------------|--------------------------------------|------------------------------------|-------------------------------------|---------------------------------|
| 2009            | \$32,014,815     | \$3,069,779                             | \$6,079,435                          | \$6,599,541                          | \$2,853,160                        | \$778,881                           | \$19,380,796                    |
| 2010            | \$42,266,864     | \$4,057,293                             | \$7,767,739                          | \$9,969,301                          | \$3,905,254                        | \$995,454                           | \$26,695,041                    |
| 2011            | \$46,300,358     | \$4,438,575                             | \$9,385,018                          | \$10,625,763                         | \$4,264,645                        | \$1,213,209                         | \$29,927,210                    |
| 2012            | \$46,053,586     | \$4,408,555                             | \$8,627,610                          | \$10,660,530                         | \$4,220,604                        | \$1,681,498                         | \$29,598,797                    |
| 2013            | \$48,039,378     | \$4,652,871                             | \$8,694,981                          | \$9,843,858                          | \$4,525,461                        | \$1,873,798                         | \$29,590,969                    |
| 2014            | \$45,186,770     | \$4,324,414                             | \$7,822,155                          | \$10,879,496                         | \$4,910,109                        | \$1,654,865                         | \$29,591,039                    |
| 2015            | \$50,785,821     | \$4,871,444                             | \$9,031,894                          | \$12,909,760                         | \$5,823,421                        | \$1,498,020                         | \$34,134,539                    |
| 2016            | \$52,929,104     | \$5,069,499                             | \$13,090,100                         | \$10,221,322                         | \$5,369,837                        | \$1,618,956                         | \$35,369,714                    |
| 2017            | \$58,171,093     | \$5,571,918                             | \$10,688,524                         | \$14,728,273                         | \$6,639,817                        | \$2,245,574                         | \$39,874,104                    |
| 2018            | \$54,926,982     | \$5,258,806                             | \$10,385,468                         | \$15,769,712                         | \$6,436,009                        | \$1,561,221                         | \$39,411,215                    |
| 2019            | \$72,989,242     | \$6,993,062                             | \$13,560,838                         | \$20,471,046                         | \$8,999,505                        | \$2,408,196                         | \$52,432,647                    |
| 2020            | \$58,056,977     | \$5,571,216                             | \$11,589,572                         | \$16,410,663                         | \$8,042,248                        | \$1,354,510                         | \$42,968,208                    |
| 2021            | \$67,214,436     | \$6,859,036                             | \$12,563,265                         | \$17,320,044                         | \$9,522,703                        | \$1,793,353                         | \$48,058,402                    |
| 2022            | \$68,492,578     | \$6,988,183                             | \$12,563,179                         | \$18,112,880                         | \$11,371,706                       | \$1,969,117                         | \$51,005,064                    |
| 2023            | \$99,816,016     | \$9,526,262                             | \$13,165,924                         | \$22,368,499                         | \$15,353,542                       | \$2,499,083                         | \$62,913,309                    |