

**Unified Budget  
by Agency  
Biennial Comparison - Ongoing Funding  
as of November 15, 2024**

|                                                 | <u>Office of Public<br/>Instruction</u> | <u>Board of<br/>Public<br/>Education</u> | <u>School for the<br/>Deaf and<br/>Blind</u> | <u>Montana Arts<br/>Council</u> | <u>Montana<br/>Library<br/>Commission</u> | <u>Montana<br/>Historical<br/>Society</u> | <u>Higher<br/>Education</u> |
|-------------------------------------------------|-----------------------------------------|------------------------------------------|----------------------------------------------|---------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------|
| <b><u>FY 2024 (Actual)</u></b>                  |                                         |                                          |                                              |                                 |                                           |                                           |                             |
| General Fund                                    | 497,135,089                             | 395,807                                  | 9,000,736                                    | 611,241                         | 3,705,304                                 | 3,869,305                                 | 267,104,262                 |
| State/other special revenue funds               | 494,244,915                             | 1,143                                    | 293,441                                      | 221,393                         | 2,360,577                                 | 1,940,972                                 | 39,202,180                  |
|                                                 | <u>991,380,004</u>                      | <u>396,950</u>                           | <u>9,294,177</u>                             | <u>832,634</u>                  | <u>6,065,881</u>                          | <u>5,810,277</u>                          | <u>306,306,442</u>          |
| <b><u>FY 2025 (Appropriated)</u></b>            |                                         |                                          |                                              |                                 |                                           |                                           |                             |
| General Fund                                    | 600,133,936                             | 580,585                                  | 9,526,225                                    | 627,688                         | 3,889,572                                 | 3,859,910                                 | 296,510,402                 |
| State/other special revenue funds               | 517,356,691                             | 11,563                                   | 317,269                                      | 228,012                         | 3,551,159                                 | 4,463,743                                 | 38,698,728                  |
|                                                 | <u>1,117,490,627</u>                    | <u>592,148</u>                           | <u>9,843,494</u>                             | <u>855,700</u>                  | <u>7,440,731</u>                          | <u>8,323,653</u>                          | <u>335,209,130</u>          |
| <b>Total 2025 Biennium</b>                      | <b>2,108,870,631</b>                    | <b>989,098</b>                           | <b>19,137,671</b>                            | <b>1,688,334</b>                | <b>13,506,612</b>                         | <b>14,133,930</b>                         | <b>641,515,572</b>          |
| <b><u>FY 2026 (Gov Budget)</u></b>              |                                         |                                          |                                              |                                 |                                           |                                           |                             |
| General Fund                                    | 591,432,973                             | 568,646                                  | 9,865,711                                    | 673,602                         | 4,145,326                                 | 2,524,661                                 | 313,486,189                 |
| State/other special revenue funds               | 597,734,243                             | -                                        | 305,735                                      | 222,947                         | 3,638,867                                 | 5,982,191                                 | 42,361,074                  |
|                                                 | <u>1,189,167,216</u>                    | <u>568,646</u>                           | <u>10,171,446</u>                            | <u>896,549</u>                  | <u>7,784,193</u>                          | <u>8,506,852</u>                          | <u>355,847,263</u>          |
| <b><u>FY 2027 (Gov Budget)</u></b>              |                                         |                                          |                                              |                                 |                                           |                                           |                             |
| General Fund                                    | 649,927,482                             | 568,591                                  | 9,900,183                                    | 674,242                         | 4,156,149                                 | 2,503,241                                 | 313,905,556                 |
| State/other special revenue funds               | 603,357,288                             | -                                        | 305,735                                      | 223,404                         | 3,651,006                                 | 5,983,366                                 | 42,819,725                  |
|                                                 | <u>1,253,284,770</u>                    | <u>568,591</u>                           | <u>10,205,918</u>                            | <u>897,646</u>                  | <u>7,807,155</u>                          | <u>8,486,607</u>                          | <u>356,725,281</u>          |
| <b>Total 2027 Biennium</b>                      | <b>2,442,451,986</b>                    | <b>1,137,237</b>                         | <b>20,377,364</b>                            | <b>1,794,195</b>                | <b>15,591,348</b>                         | <b>16,993,459</b>                         | <b>712,572,544</b>          |
| General Fund Biennial Difference                | 144,091,430                             | 160,845                                  | 1,238,933                                    | 108,915                         | 706,599                                   | (2,701,313)                               | 63,777,081                  |
| State/other Special Revenue Biennial Difference | 189,489,925                             | (12,706)                                 | 760                                          | (3,054)                         | 1,378,137                                 | 5,560,842                                 | 7,279,891                   |
| Total biennial Difference                       | <b>333,581,355</b>                      | <b>148,139</b>                           | <b>1,239,693</b>                             | <b>105,861</b>                  | <b>2,084,736</b>                          | <b>2,859,529</b>                          | <b>71,056,972</b>           |
| Percent Change                                  | 15.8%                                   | 15.0%                                    | 6.5%                                         | 6.3%                            | 15.4%                                     | 20.2%                                     | 11.1%                       |