

Governor's Office 2027 Biennium Objectives, Goals, Strategies, and Measures (OGSM)

Executive Office Program Objective: To perform all duties as prescribed by the Montana Constitution and state statute

GOAL:	Pursue and enact policies to expand Montanans' access to greater opportunities, create more good-paying Montana jobs, and strengthen the Montana economy		
<u>Strategy</u>	<u>Initiative</u>	<u>Who</u>	<u>Measure</u>
Provide Tax Relief	Work with the Legislature to provide Montanans with further long-term, permanent tax relief.	Executive Office	Did it happen?
Recruit Businesses and Create Good-paying Jobs	Work with the Legislature to enact pro-growth, pro-jobs, pro-business policies to recruit businesses to (re)locate in the State and create good-paying jobs.	Executive Office / Dept of Commerce	Did it happen?
Provide Red Tape Relief	Work with the Lieutenant Governor and the Legislature to reform, roll back, and repeal unnecessary, burdensome regulations, all while maintaining strong protections for consumer safety and public health.	Lt Governor / Cabinet	Did it happen?
Boost Educational Opportunities & Outcomes	Work with the Legislature, Superintendent of Public Instruction, and local leaders to improve educational opportunities and outcomes for K-12 students	Executive Office	Did it happen?
Improve Housing Infrastructure	Work with the Legislature and administratively to increase Montanans' access to affordable, attainable workforce housing.	Executive Office / Cabinet	Did it happen?

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Executive Office Program, cont.

GOAL:	Pursue and enact policies to protect the Montana way of life		
<u>Strategy</u>	<u>Initiative</u>	<u>Who</u>	<u>Measure</u>
Reform and Improve Behavioral Health and Developmental Disabilities Service Systems	Implement policies as recommended by the bipartisan Behavioral Health System for Future Generations and as approved by the governor.	Executive Office / DPHHS	Did it happen?
Continue Improving Forest Management	Continue to implement active forest management to improve forest health and reduce the risk of catastrophic wildfire.	Executive Office / DNRC	# of forested acres treated
Continue Promoting Reliable Energy	Continue to promote an all-of-the-above energy policy that increases energy supply and production, ensures the reliability of the power grid, and keeps electricity prices affordable.	Executive Office / DEQ	Did it happen?

GOAL:	Pursue and enact policies that improve state government		
<u>Strategy</u>	<u>Initiative</u>	<u>Who</u>	<u>Measure</u>
Promote Customer Service	Emphasize a culture of citizen service and recognizing outstanding service.	All	Did it happen?
Increase Accountability and Efficiency	Act as good stewards of taxpayer resources by increasing accountability, efficiency, and effectiveness, from assessing and reducing any unnecessary physical footprint of state agencies to increasing the digitization of state government, for example.	Executive Office / Cabinet	Did it happen?
Modernize IT	Modernize the state's information technology infrastructure.	CIO / Cabinet	Did it happen?



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Office of Budget and Program Planning Objective: To carry out statutorily required duties of the office

GOAL:	Plan, advocate, implement, monitor, and maintain a sustainable budget for the 2027 biennium		
<u>Strategy</u>	<u>Initiative</u>	<u>Who</u>	<u>Metric</u>
Prepare and Advocate	Submit the Executive Budget to the Legislature and work with the Legislature to get the budget and associated legislation passed.	All	Did it happen?
Monitor and Maintain	Complete the budget implementation process to create accurate budgets on the state accounting system by 7/1/2025.	All	Did it happen?
Monitor and Maintain	Track and manage general fund cash and fund balance.	Revenue Team	Did it happen? Were potential issues identified?
Monitor and Maintain	Evaluate expenditures and revenues for sustainability into the future.	All	Did it happen? Were potential issues identified?
Monitor and Maintenance	Evaluate all policy issues and concerns for fiscal implications.	All	Did it happen?
Provide Required Reports	Submit all statutorily required reports to the appropriate legislative interim committee accurately and on time.	OBPP Leadership	Did it happen?

GOAL:	Begin budget development process for the 2029 biennium		
<u>Strategy</u>	<u>Initiative</u>	<u>Who</u>	<u>Measure</u>
Preparation	Initiate the Executive Planning Process for agency legislation, budget requests, capital projects, and other components of the budget.	OBPP Leadership	Did it happen?



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Office of Indian Affairs Objective: To fulfill statutorily required duties of the office

GOAL:	To serve as the Governor's Ambassador to the Tribal Nations of Montana		
<u>Strategy</u>	<u>Initiative</u>	<u>Who</u>	<u>Measure</u>
Advise Governor	Assist and advise the Governor in developing and implementing policies of the executive branch in its relationships with the Tribal Nations.	OIA Director	Did it happen?
Advise Legislature	Advise the Legislature, as requested or required, in matters related to Montana's Tribal Nations.	OIA Director	Did it happen?
Advise Congressional Delegation	Advise members of Montana's congressional delegation, as requested or required, on matters related to Montana's Tribal Nations.	OIA Director	Did it happen?
Spokesperson	Serve as a spokesperson for Montana's Indian people as requested.	OIA Director	Did it happen?



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Mental Health Ombudsman Objective: To improve Montana citizens' access to mental health services

GOAL:	To provide an avenue for Montanans to seek assistance with accessing mental health services		
<u>Strategy</u>	<u>Initiative</u>	<u>Who</u>	<u>Measure</u>
Provide Citizen Support	Through various methods of communication, assist individual Montanans with issues they may be encountering access mental health services.	Ombudsman	# of citizens assisted
Collaborate with Agencies	Through various methods of communication, working and collaborating with various agencies (local, state, federal) to assist Montana citizens.	Ombudsman	# and type of agencies contacted
Provide Annual Report	Provide annual report to the Governor and the Legislature regarding services provided and may make recommendations to improve the mental health system.	Ombudsman	Did it happen?



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Mental Disabilities Board of Visitors Objective: To fulfill statutory obligations assigned to the board

GOAL:	To work to improve overall patient care and treatment in behavioral health and developmental disability facilities in Montana.		
<u>Strategy</u>	<u>Initiative</u>	<u>Who</u>	<u>Metric</u>
Improve Service	Actively engage with Montana's behavioral health facilities and with the Intensive Behavior Center through site reviews, advocacy, and ongoing dialogue regarding improvement in patient care and treatment.	All	Did it happen? # of site reviews conducted
Improve Service	Actively support consumers and family members in their request for assistance.	All	# of consumers and families assisted
Improve Service	Participate in variety of behavioral health activities across Montana to promote behavioral health system transformation.	All	Did it happen? # of activities