

## ARPA/HB 632 Program Funding Update as of 10/17/2025

State Agency	Funding Stream	<b>Advisory Commission</b>	Program	Federal Allocation	Received	Approved	Awarded	Paid
OOA	State Recovery Fund	Communications	Broadband	\$191.0	\$191.0	\$191.0	\$191.0	\$101.6
LI	State Recovery Fund	Economic & Workforce	Return to Work Bonuses	\$3.7	\$3.7	\$3.7	\$3.7	\$3.7
LI	State Recovery Fund	Economic & Workforce	Health care Recruitment	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0
ommerce	State Recovery Fund	Economic & Workforce	Health care Recruitment	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
Commerce	State Recovery Fund	Economic & Workforce	Affordable Housing Gap Financing	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0
Commerce	State Recovery Fund	Economic & Workforce	Montana Down Payment Assistance Loan Program	\$82.7	\$82.7	\$82.7	\$82.7	\$82.7
DLI	State Recovery Fund	Economic & Workforce	Rapid Retraining - Existing DLI Workforce Providers	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3
PHHS	State Recovery Fund	Economic & Workforce	Rapid Retraining - Existing DPHHS Workforce Providers	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
DLI	State Recovery Fund	Economic & Workforce	Rapid Retraining - Accelerate Workforce Training	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0
Commerce	State Recovery Fund	Economic & Workforce	Workforce Training Grant Program	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9
PHHS	State Recovery Fund	Economic & Workforce	Individuals with Disabilities Employment Engagement	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2
DLI	State Recovery Fund	Economic & Workforce	UI Modernization	\$13.1	\$13.1	\$13.1	\$13.1	\$13.1
Lg	State Recovery Fund	Economic & Workforce	Ag Infrastructure Grant	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9
Λg	State Recovery Fund	Economic & Workforce	ARPA Hail Insurance	\$7.5	\$7.5	\$7.5	\$7.5	\$7.5
.g	State Recovery Fund	Economic & Workforce	Port Authority Grants	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0
Commerce	State Recovery Fund	Economic & Workforce	Cybersecurity Grants	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2
Commerce	State Recovery Fund	Economic & Workforce	Cut Bank Economic Stabilization	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
Commerce	State Recovery Fund	Economic & Workforce	Automation Loan Program	\$6.9	\$6.9	\$6.9	\$6.9	\$6.9
Commerce	State Recovery Fund	Economic & Workforce	Bureau of Mines & Geology	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2
Commerce	State Recovery Fund	Economic & Workforce	Impact Fee Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
PHHS	State Recovery Fund	Health	Nursing Facility Payments	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0
PHHS	State Recovery Fund	Health	Provider Rate Study	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8
PHHS	State Recovery Fund	Health	Recruitment & Hiring Outcomes for Healthcare Facilities	\$2.3	\$2.3	\$2.3	\$2.3	\$2.3
NRC	State Recovery Fund	Infrastructure	Regional Water Authorities	\$10.0	\$10.0	\$10.0	\$10.0	\$8.7
OOA	State Recovery Fund	Infrastructure	HB 5 - Long Range Building Program	\$2.1	\$2.1	\$2.1	\$2.1	\$2.0
ONRC	State Recovery Fund	Infrastructure	HB 6 - Renewable Resource Grants	\$5,3	\$5.3	\$5.3	\$5.3	\$4.6
ONRC	State Recovery Fund	Infrastructure	HB 7 - Reclamation Development Grants	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
ommerce	State Recovery Fund	Infrastructure	HB 11 - Montana Coal Endowment Program	\$10.6	\$10.6	\$10.6	\$10.6	\$7.6
NRC	State Recovery Fund	Infrastructure	HB 11 - Regional Water Systems	\$5.0	\$5.0	\$5.0	\$5.0	\$4.9
Commerce	State Recovery Fund	Infrastructure	HB 14 - Montana Coal Endowment Program	\$12.3	\$12.3	\$12.3	\$12.3	\$10.0
NRC	State Recovery Fund	Infrastructure	HB 14 - Renewable Resource Grant	\$4.4	\$4.4	\$4.4	\$4.4	\$3.7
OOA	State Recovery Fund	Infrastructure	Water and Sewer Infrastructure (competitive grants)	\$4.2	\$4.2	\$4.2	\$4.2	\$3.9
NRC	State Recovery Fund	Infrastructure	Water and Sewer Infrastructure (competitive grants)	\$237.6	\$237.6	\$237.6	\$237.6	\$174.4
NRC	State Recovery Fund	Infrastructure	Water and Sewer Infrastructure (competitive irrigation grants)	\$9.7	\$9.7	\$9.7	\$9.7	\$8.3
NRC	State Recovery Fund	Infrastructure	Water and Sewer Infrastructure (minimum allocation)	\$148.0	\$148.0	\$148.0	\$148.0	\$102.0
OOA	State Recovery Fund	Infrastructure	Buildings Infrastructure	\$62.7	\$62.7	\$62.7	\$62.7	\$45.1
ommerce	State Recovery Fund	Infrastructure	Infrastructure Technical Assistance	\$1.2	\$1.2	\$1.2	\$1.1	\$1.1
ommerce	State Recovery Fund	Infrastructure	MCEP Planning Supplemental	\$2.6	\$2.6	\$2.6	\$2.6	\$0.4
udicial	State Recovery Fund	Other	Court Operations	\$0.9	\$0.9	\$0.9	\$0.9	\$0.5
OJ	State Recovery Fund	Other	ARPA Yellowstone	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8
OPD	State Recovery Fund	Other	Yellowstone County Economic Stablization	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5
egislative	State Recovery Fund	Other	Remote Meeting Support	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
nultiple	State Recovery Fund	Other	Admin	\$18.2	\$18.2	\$18.2	\$14.3	\$14.3
пипріс	602 Total Approp	Other		\$906.4	\$906.4	\$906.4	\$902.4	\$673.9
OA	Local Fiscal Recovery Fund		Disbursements to local governments	\$86.4	\$86.4	\$86.4	\$86.4	\$86.4
	603 Total Approp			\$86.4	\$86.4	\$86.4	\$86.4	\$86.4
OOA	Capital Projects Fund	Infrastructure	Broadband Capital Projects Fund	\$119.9	\$119.9	\$119.9	\$102.7	\$32.1
	604 Total Approp		1	\$119.9	\$119.9	\$119.9	\$102.7	\$32.1

DLI	Unemployment	UI Administration	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5
DLI	Corporation for National and Community Service	Americorps Grants	\$1.5	\$1.5	\$1.5	\$0.7	\$0.7
DPHHS	Supplemental Nutrition Assistance Program	Increase in SNAP Benefits	\$8.1	\$8.1	\$8.1	\$6.8	\$6.8
DPHHS	Supplemental Nutrition Assistance Program	SNAP Administration	\$2.1	\$2.1	\$2.1	\$2.1	\$2.1
DPHHS	Supplemental Nutrition Assistance Program	Summer Pandemic EBT Benefits	\$28.1	\$28.1	\$28.1	\$24.8	\$24.8
DPHHS	Child care Stabilization	Provider Stabilization Grant	\$64.5	\$64.5	\$64.5	\$62.1	\$62.1
DPHHS	Child care Stabilization	Child care Stabilization Administration	\$3.6	\$3.6	\$3.6	\$3.4	\$3.4
DPHHS	Child care Supplemental	Innovation and Infrastructure	\$17.4	\$17.4	\$17.3	\$16.9	\$16.9
DPHHS	Child care Supplemental	Business Process/Regulation Improvements	\$0.3	\$0.3	\$0.3	\$0.2	\$0.2
DPHHS	Child care Supplemental	Innovation and Infrastructure	\$17.4	\$17.4	\$17.3	\$16.9	\$16.9
DPHHS	Child care Supplemental	Care Giver Workforce Incentive	\$4.5	\$4.5	\$4.5	\$4.4	\$4.4
DPHHS	Child care Supplemental	Business Development & Support	\$5.9	\$5.9	\$5.9	\$5.8	\$5.8
DPHHS	Child care Supplemental	Temporary Assistance for Health care Workers	\$3.7	\$3.7	\$3.7	\$3.6	\$3.6
DPHHS	Child care Supplemental	Child care Administration	\$1.3	\$1.3	\$1.3	\$1.3	\$1.3
DPHHS	WIC Cash Value Vouchers Increase	Women, Infants, & Children (WIC)	\$1.2	\$1.2	\$1.2	\$1.2	\$0.6
DPHHS		Title II C-1 Congregate Meals	\$1.5	\$1.5	\$1.5	\$1.3	\$1.3
DPHHS	Supporting Older Americans and their Families	Establish Elder Justice Councils	\$1.9	\$1.9	\$1.5	\$1.9	\$1.9
	Supporting Older Americans and their Families						
DPHHS	Supporting Older Americans and their Families	Title III B Supportive Services	\$2.3	\$2.3	\$2.3	\$2.3	\$2.3
<u>DPHHS</u>	Supporting Older Americans and their Families	Newsline (administered by MSL)	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
<u>DPHHS</u>	Supporting Older Americans and their Families	Title III C-2 Home Delivered Meals	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2
<u>DPHHS</u>	Supporting Older Americans and their Families	Title III D Preventative Health	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
DPHHS	Supporting Older Americans and their Families	Title III E Family Caregiver Support	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7
DPHHS	Supporting Older Americans and their Families	Title VII Long Term Care Ombudsman	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DPHHS	Family Violence Prevention	Family Violence Prevention 1	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
DPHHS	Family Violence Prevention	Family Violence Prevention 2	\$1.6	\$1.6	\$1.6	\$1.4	\$1.4
DPHHS	Child Abuse	Child Abuse Prevention	\$0.8	\$0.8	\$0.8	\$0.6	\$0.6
<u>DPHHS</u>	Child Abuse	Training, Support, Expand and Enhance MDT and CACs	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
DPHHS	Increase funding for testing and contract tracing	Screening and Testing at Schools	\$32.2	\$32.2	\$32.2	\$31.2	\$31.2
DPHHS	Increase funding for testing and contract tracing	Testing COVID-19 Variants	\$1.5	\$1.5	\$1.5	\$1.0	\$1.0
DPHHS	Increase funding for testing and contract tracing	Detection and Mitigation in Confinement Facilities	\$2.5	\$2.5	\$2.5	\$2.5	\$0.8
DPHHS	Increase funding for testing and contract tracing	Strengthen Laboratory Preparedness	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
DPHHS	Increase funding for testing and contract tracing	Detection of Covid-19 in Homeless Service Sites	\$0.4	\$0.4	\$0.4	\$0.4	\$0.3
DPHHS	Increase funding for testing and contract tracing	Strengthen Antimicrobial Resistance Activities	\$2.7	\$2.7	\$2.7	\$2.7	\$2.3
DPHHS	Increase funding for testing and contract tracing	Licensed Skilled Nursing Facility projects	\$1.4	\$1.4	\$1.4	\$1.4	\$0.9
DPHHS	Increase funding for testing and contract tracing	Nursing Home and Long-Term Care Facility Projects	\$1.3	\$1.3	\$1.3	\$1.3	\$0.7
DPHHS	Increase funding for testing and contract tracing	Detection of Covid-19 through Domestic and International Travel	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
DPHHS	Increase public health workforce and investments	Public Health Workforce Capacity Enhancement	\$7.3	\$7.3	\$7.3	\$7.2	\$7.2
DPHHS	Vaccine distribution, confidence, and supply chains	DPHHS Immunization Program	\$12.8	\$12.8	\$12.8	\$11.9	\$11.9
DPHHS	Vaccine distribution, confidence, and supply chains  Vaccine distribution, confidence, and supply chains	Vaccine Confidence Activities	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8
		Reduce Energy Costs for Low-Income persons	\$27.1	\$27.1	\$27.1	\$25.6	\$25.6
DPHHS	Low Income Home Energy Assistance Program (LIHEAP)	**					
DPHHS	Low Income Home Water Assistance Program (LIWEAP)	Temporarily Reduce Drinking & wastewater costs	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7
DPHHS	SAMHSA	SUD Prevention, Treatment and Recovery Services	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6
DPHHS	SAMHSA	Community Mental Health Services	\$4.4	\$4.4	\$4.4	\$3.9	\$3.9
<u>DPHHS</u>	State Homes	MT Veterans Home Columbia Falls	\$1.0	\$1.0	\$1.0	\$0.2	\$0.2
<u>DPHHS</u>	State Homes	EMVH Resident Room Renovations	\$0.5	\$0.5	\$0.5	\$0.0	\$0.0
<u>DPHHS</u>	Pandemic Emergency Assistance Fund	Supplemental Nutrition Assistance Program (SNAP) Household Workforce	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7
<u>DPHHS</u>	IDEA Infants and Toddlers	Increase Child Find Events, outreach, support, assessment	\$1.2	\$1.2	\$1.2	\$1.0	\$1.0
DPHHS	Early Childhood Home Visiting	Mother, Infant and Early Childhood Home Visiting	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
DPHHS	Early Childhood Home Visiting	Mother, Infant and Early Childhood Home Visiting (Round 2)	\$0.8	\$0.8	\$0.8	\$0.8	\$0.7
<u>DPHHS</u>	Disease Intervention Specialists	Supplement STD funding	\$3.0	\$3.0	\$3.0	\$2.5	\$2.5
<u>DPHHS</u>	Centers for Medicare and Medicaid	Mobile Crisis Planning	\$0.6	\$0.6	\$0.6	\$0.6	\$0.3
<u>DPHHS</u>	Child Care Supplemental	Business Process/Regulation Improvements	\$0.3	\$0.3	\$0.3	\$0.2	\$0.2
DPHHS	Child Abuse	Child Welfare Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DPHHS	Increase funding for testing and contract tracing	National Wastewater Surveillance System	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7
DPHHS	Increase funding for testing and contract tracing	Strength Hosp. Acq Infections & AR Program Capacity - SHARP 2	\$1.7	\$1.7	\$1.7	\$0.3	\$0.3
DPHHS	Increase funding for testing and contract tracing	Advanced Molecular Detection - AMD 2	\$2.7	\$2.7	\$2.7	\$0.5	\$0.5
DPHHS	Increase funding for testing and contract tracing	National Wastewater Surveillance System -NWSS2	\$2.2	\$2.2	\$2.2	\$0.4	\$0.4
DPHHS	Increase funding for testing and contract tracing	Data Modernization 2	\$3.8	\$3.8	\$3.8	\$0.5	\$0.5
DPHHS	Increase funding for testing and contract tracing	Electronic Test Ordering & Results ETOR	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
DPHHS	Strengthen Public Health Infrastructure	Strengthening PH Infrastructure A1	\$11.0	\$11.0	\$11.0	\$3.5	\$3.5
		Strengthening PH Infrastructure A1 Strengthening PH Infrastructure A3 LDX	\$0.8	\$0.8	\$0.8	\$0.0	\$0.0
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DPHHS	Strengthen Public Health Infrastructure		¢1 1	¢1 1	¢1 1	\$0.2	\$0.2
DPHHS	Strengthen Public Health Infrastructure	Strengthening PH Infrastructure A3 DMI Accelerated	\$1.1 \$0.7	\$1.1	\$1.1 \$0.7	\$0.2 \$0.2	\$0.2 \$0.2
			\$1.1 \$0.7 \$0.2	\$1.1 \$0.7 \$0.2	\$1.1 \$0.7 \$0.2	\$0.2 \$0.2 \$0.2	\$0.2 \$0.2 \$0.2

Commerce	Emergency rental assistance 2	Emergency rental assistance	\$124.3	\$124.3	\$124.3	\$99.3	\$99.3
		ERA Other Eligible Uses	\$5.8	\$5.8	\$5.8	\$5.8	
Commerce	Emergency rental assistance 2	· · · · · · · · · · · · · · · · · · ·					\$5.8
Commerce	Homeless Assistance	HOME-ARP	\$11.3	\$11.3	\$11.3	\$10.6	\$3.1
Commerce	Homeowner Assistance	Homeowner Assistance	\$50.0	\$50.0	\$50.0	\$33.2	\$33.2
Commerce	State Small Business Credit Initiative	State Small Business Credit Initiative	\$61.3	\$61.3	\$61.3	\$58.1	\$57.7
Commerce	Emergency Housing Vouchers	Housing Choice Voucher Program	\$1.2	\$1.2	\$1.2	\$0.6	\$0.6
Commerce	National Endowment for Humanities	African American Heritage on MT's Mining Frontier	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
Commerce	Economic Adjustment Assistance	EDA Planning	\$1.0	\$1.0	\$1.0	\$0.5	\$0.5
Commerce	Economic Adjustment Assistance	EDA Tourism	\$2.9	\$2.9	\$2.9	\$2.1	\$2.1
Arts	National Endowment of the Arts	Montana Arts Council	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8
MSL	State Library Program	Hot Spots	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2
MSL	State Library Program	E-Learning	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0
MDOT	Grants to airports	FAA - Aeronautics	\$0.1	\$0.1	\$0.1	\$0.0	\$0.0
MDOT	Grants for Rural Transit Assistance	FTA - Transportation Planning	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8
	Other Silo Total Approp		\$574.5	\$574.5	\$574.4	\$492.0	\$479.8
State of Mo	ontana ARPA Total**		\$1,687.2	\$1,687.2	\$1,687.1	\$1,583.5	\$1,272.2
Commerce	Emergency rental assistance 1	Emergency rental assistance	\$62.6	\$62.6	\$62.6	\$57.4	\$57.4
Treasury	County Fiscal Recovery	Disbursements direct to counties	\$207.6	\$207.6	\$207.6	\$207.6	\$207.6
Treasury	Metropolitan City Local Fiscal Recovery Fund	Disbursements direct to entitlement cities	\$49.6	\$49.6	\$49.6	\$49.6	\$49.6
Other Sour	rces Total		\$319.8	\$319.8	\$319.8	\$314.6	\$314.6
Total			\$2,007.1	\$2,007.0	\$2,006.9	\$1,898.1	\$1,586.8

Glossary
Federal Allocation - Amount awarded (award letter from federal government agency)
Received - Amount MT has received in cash or authority to draw down federal funds
Approved - Amount approved by an Advisory Commission, or if not applicable, appropriated in HB 632
Awarded - Amount committed (award letter, contract, etc)
Paid - Amount of actual expenditures

\$\delta\$These programs are expended by the Agency on a reimbursement basis. The Agency cannot spend until the costs have been incurred by the awardee and submitted to the Agency.

This report is updated quarterly.

\*\* Differences in totals between this report and the Transparency Dashboard will arise due to funding that was directed by federal agencies to be used administratively by state agencies.